Newfound Area School District

*PART5 - After School Program

Fiscal Year: 2016-2017

☐ Print accounts with zero balance ☑ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance

From Date: 7/1/2016 To Date: 6/30/2017 Definition: 3 - School Board Proposed

Account	Description	FY16 Actual	FY17 Adopted	FY18 SB Proposed	Dollar Diff
10.1490.110.0.0.00	SALARIES-AFTER SCHOOL	$62	$0	$0	$0
10.1490.211.0.0.00	HEALTH INSURANCE	$19,500	$20,350	$20,593	$243
10.1490.213.0.0.00	LIFE INSURANCE	$32	$0	$47	$47
10.1490.220.0.0.00	FICA CONTRIBUTION	$12,922	$16,626	$18,710	$2,083
10.1490.231.0.0.00	RETIREMENT-EMPLOYEE	$4,823	$4,171	$6,293	$2,122
10.1490.232.0.0.00	RETIREMENT-TEACHER	$7,207	$13,954	$15,235	$1,281
10.1490.331.0.0.00	TELEPHONE	$0	$0	$372	$372
FUNC: Other Programs - 1490		$44,546	$55,102	$61,250	$6,148
Grand Total:		$44,546	$55,102	$61,250	$6,148

End of Report

Budget For After School Program

J Elliott

Budget For After School Program:

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